



| | Federal Government of Nigeria | | | | | | |
|----------------------------------|-------------------------------|--|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| SUMMARY BY MDAs | | | | | | | |
| 2015 APPROPRIATION ACT | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1. | 0234 | FEDERAL MINISTRY OF WORKS | 7,636,559,090 | 17,537,357,453 | 25,173,916,543 | 19,812,000,000 | 44,985,916,543 |
| | | | 7,636,559,090 | 17,537,357,453 | 25,173,916,543 | 19,812,000,000 | 44,985,916,543 |
| SUMMARY BY FUNDS | | | | | | | |
| 2015 APPROPRIATION ACT | | | | | | | |
| NO | CODE | FUND | | | | | TOTAL ALLOCATION |
| 1. | 021 | MAIN ENVELOP - PERSONNEL | | | | | 7,636,559,090 |
| 2. | 022 | MAIN ENVELOP - OVERHEAD | | | | | 17,537,357,453 |
| 3. | 031 | CAPITAL DEVELOPMENT FUND MAIN | | | | | 19,812,000,000 |
| | | | | | | | 44,985,916,543 |
| FEDERAL MINISTRY OF WORKS | | | | | | | |
| 2015 APPROPRIATION ACT | | | | | | | |
| NO | CODE | MDA | TOTAL PERSONNEL | TOTAL OVERHEAD | TOTAL RECURRENT | TOTAL CAPITAL | TOTAL ALLOCATION |
| 1. | 0234001001 | FEDERAL MINISTRY OF WORKS | 4,506,140,352 | 295,236,220 | 4,801,376,572 | 18,132,000,000 | 22,933,376,572 |
| 2. | 0234002001 | OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION | 928,222,390 | 151,359,970 | 1,079,582,360 | 400,000,000 | 1,479,582,360 |
| 3. | 0234003001 | FEDERAL SCHOOL OF SURVEY, OYO | 478,564,521 | 32,185,494 | 510,750,015 | 200,000,000 | 710,750,015 |
| 4. | 0234004001 | FEDERAL ROAD MAINTENANCE AGENCY | 1,480,371,685 | 17,029,734,999 | 18,510,106,684 | 780,000,000 | 19,290,106,684 |
| 5. | 0234005001 | COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) | 178,244,800 | 11,333,493 | 189,578,293 | 150,000,000 | 339,578,293 |
| 6. | 0234006001 | SURVEY COUNCIL OF NIGERIA | 65,015,342 | 17,507,277 | 82,522,619 | 100,000,000 | 182,522,619 |
| | 0234007001 | REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY | 0 | 0 | 0 | 50,000,000 | 50,000,000 |
| | | | 7,636,559,090 | 17,537,357,453 | 25,173,916,543 | 19,812,000,000 | 44,985,916,543 |



| 0234001001 | FEDERAL MINISTRY OF WORKS | | 2015 APPROPRIATION ACT |
|---------------|---|--|------------------------------|
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 22,933,376,572 |
| 21 | PERSONNEL COST | | 4,506,140,352 |
| 2101 | SALARY | | 4,006,476,219 |
| 210101 | SALARIES AND WAGES | | 4,006,476,219 |
| 21010101 | SALARY | | 4,006,476,219 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 499,664,133 |
| 210202 | SOCIAL CONTRIBUTIONS | | 499,664,133 |
| 21020201 | NHIS | | 199,178,417 |
| 21020202 | CONTRIBUTORY PENSION | | 300,485,716 |
| 22 | OTHER RECURRENT COSTS | | 295,236,220 |
| 2202 | OVERHEAD COST | | 295,236,220 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 55,587,216 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 21,919,815 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 25,820,993 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPORT: OTHERS | | 7,846,408 |
| 220202 | UTILITIES - GENERAL | | 38,034,950 |
| 22020201 | ELECTRICITY CHARGES | | 12,061,486 |
| 22020202 | TELEPHONE CHARGES | | 6,149,274 |
| 22020203 | INTERNET ACCESS CHARGES | | 4,329,445 |
| 22020204 | SATELLITE BROADCASTING ACCESS CHARGES | | 6,012,252 |
| 22020205 | WATER RATES | | 4,895,410 |
| 22020206 | SEWERAGE CHARGES | | 4,587,083 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 37,689,947 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 9,279,835 |
| 22020302 | BOOKS | | 4,127,575 |
| 22020303 | NEWSPAPERS | | 1,576,268 |
| 22020304 | MAGAZINES & PERIODICALS | | 3,298,920 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | | 6,018,392 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | | 4,024,690 |
| 22020307 | DRUGS & MEDICAL SUPPLIES | | 4,554,421 |
| 22020308 | FIELD & CAMPING MATERIALS SUPPLIES | | 1,803,692 |
| 22020309 | UNIFORMS & OTHER CLOTHING | | 1,803,692 |
| 22020310 | TEACHING AIDS / INSTRUCTION MATERIALS | | 1,202,462 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 41,355,339 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 6,588,984 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 1,513,650 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 8,893,681 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 8,488,231 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 5,170,193 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 10,700,600 |
| 220205 | TRAINING - GENERAL | | 15,513,688 |
| 22020501 | LOCAL TRAINING | | 15,513,688 |
| 220206 | OTHER SERVICES - GENERAL | | 25,253,378 |
| 22020601 | SECURITY SERVICES | | 7,476,143 |
| 22020603 | OFFICE RENT | | 7,476,143 |
| 22020604 | RESIDENTIAL RENT | | 4,914,250 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 5,386,842 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | | 20,082,513 |
| 22020701 | FINANCIAL CONSULTING | | 3,650,909 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | | 3,977,599 |
| 22020703 | LEGAL SERVICES | | 4,180,458 |
| 22020708 | BUDGET PREPARATION | | 8,273,547 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 31,847,290 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 9,026,500 |
| 22020802 | OTHER TRANSPORT EQUIPMENT FUEL COST | | 5,777,847 |



| 2015 | | | | 2015 |
|----------------------|---|-------------|---------------|-----------------------|
| APPROPRIATION | | | | ACT |
| 0234001001 | FEDERAL MINISTRY OF WORKS | | | |
| 22020803 | PLANT / GENERATOR FUEL COST | | | 17,042,943 |
| 220209 | FINANCIAL CHARGES - GENERAL | | | 6,012,308 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | | | 3,006,154 |
| 22020902 | INSURANCE PREMIUM | | | 3,006,154 |
| 220210 | MISCELLANEOUS | | | 23,258,435 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | | | 1,172,619 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | | 2,736,110 |
| 22021006 | POSTAGES & COURIER SERVICES | | | 390,873 |
| 22021007 | WELFARE PACKAGES | | | 4,178,773 |
| 22021009 | SPORTING ACTIVITIES | | | 4,812,409 |
| 22021014 | ANNUAL BUDGET EXPENSES AND ADMINISTRATION | | | 7,199,176 |
| 22021029 | PROJECT MONITORING ACTIVITIES & FOLLOW UP | | | 2,768,475 |
| 2203 | LOANS AND ADVANCES | | | 601,156 |
| 220301 | STAFF LOANS & ADVANCES | | | 601,156 |
| 22030106 | SPETACLE ADVANCES | | | 601,156 |
| 23 | CAPITAL EXPENDITURE | | | 18,132,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | | 18,132,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | | 18,132,000,000 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | | | 18,132,000,000 |
| | TOTAL PERSONNEL | | | 4,506,140,352 |
| | TOTAL OVERHEAD | | | 295,236,220 |
| | TOTAL RECURRENT | | | 4,801,376,572 |
| | TOTAL CAPITAL | | | 18,132,000,000 |
| | TOTAL ALLOCATION | | | 22,933,376,572 |
| | FEDERAL MINISTRY OF WORKS | | | |
| CODE | PROJECT NAME | TYPE | AMOUNT | |
| WORKS010001432 | ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862 | ONGOING | 400,000,000 | |
| WORKS010001437 | ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863 | ONGOING | 400,000,000 | |
| WORKS010001443 | ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884 | ONGOING | 400,000,000 | |
| WORKS010001445 | ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885 | ONGOING | 400,000,000 | |
| WORKS010001455 | KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878 | ONGOING | 300,000,000 | |
| WORKS010001471 | KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879 | ONGOING | 300,000,000 | |
| WORKS010001498 | KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880 | ONGOING | 350,000,000 | |
| WORKS010001502 | KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881 | ONGOING | 281,000,000 | |
| WORKS010001511 | KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869 | ONGOING | 281,000,000 | |
| WORKS010001643 | DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) | ONGOING | 350,000,000 | |
| WORKS010001657 | DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI) | ONGOING | 350,000,000 | |
| WORKS010001664 | DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR) | ONGOING | 350,000,000 | |
| WORKS010001680 | DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN) | ONGOING | 350,000,000 | |
| WORKS010002183 | REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA | ONGOING | 340,000,000 | |
| WORKS010002184 | REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT | ONGOING | 350,000,000 | |



| 0234001001 | FEDERAL MINISTRY OF WORKS | | 2015 APPROPRIATION ACT |
|----------------|---|---------|------------------------------|
| WORKS010002245 | REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE | ONGOING | 350,000,000 |
| WORKS010002307 | REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I | ONGOING | 400,000,000 |
| WORKS010002361 | REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS PHASE II C/NO. 6202 | ONGOING | 280,000,000 |
| WORKS010004594 | ENUGU-PORT HARCOURT DUAL CARRIAGEWAY | ONGOING | 230,000,000 |
| WORKS010004676 | MOKWA/BIDA ROAD | ONGOING | 180,000,000 |
| WORKS010004679 | AKURE/ILESHA ROAD | ONGOING | 180,000,000 |
| WORKS010004711 | ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD | ONGOING | 230,000,000 |
| WORKS010004730 | CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD C/NO. | ONGOING | 230,000,000 |
| WORKS010004812 | CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING) | | 150,000,000 |
| WORKS010013255 | ENGINEERING DESIGN FOR THE DUALIZATION OF SAPELE - AGBOR - EWU ROAD IN DELTA STATE SECTION I. SAPELE-AGBOR ROAD IN DELTA STATE | NEW | 330,000,000 |
| WORKS010013265 | ENGINEERING DESIGN FOR THE DUALIZATION OF YENEGWE - KOLO - OTUOKE - BAYELSA PALM | NEW | 470,000,000 |
| WORKS010013270 | DESIGN FOR THE COMPLETION OF AUCHI - POLY - UZEA - OHE -(WITH SPUR TO FUGAR) AFUGA - USUGBENU ROAD. | NEW | 450,000,000 |
| WORKS010013300 | ENGINEERING DESIGN FOR THE DUALIZATION OF SAPELE - AGBOR - EWU ROAD IN DELTA STATE SECTION II. AGBOR - EWU ROAD IN DELTA STATE | NEW | 330,000,000 |
| WORKS010013945 | CONSTRUCTION OF WAMBA-WANSE ROAD IN NASARAWA STATE | ONGOING | 220,000,000 |
| WORKS15012920 | REHABILITATION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205 | NEW | 450,000,000 |
| WORKS15012962 | REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE | NEW | 162,000,000 |
| WORKS15012963 | INSTALLATION OF STREET LIGHTS ON ABWOR-DIS-JING FEDERAL ROAD PANKSHIN LGA IN PLATEAU STATE | | 80,000,000 |
| WORKS15013058 | DUALIZATION OF KEFFI/AKWANGA/LAFIA ROAD | NEW | 155,000,000 |
| WORKS15013070 | AFDB JOINT BORDER BRIDGE AT MFUM | NEW | 110,000,000 |
| | DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACHILA-DARKI-JIGAWARE IN WUDIL LGA, KANO STATE. NO.6140 | ONGOING | 450,000,000 |
| | CONSTRUCTION OF OGRUTE-UMUIDA-UNAIDU-AKPANYA-ODORU ROAD IN ENUGU AND KOGI STATE C/NO. 6170 | ONGOING | 868,000,000 |
| | CONSTRUCTION OF FLYOVER AT KUNDILA ROUNDABOUT. C/N. 6146 | ONGOING | 500,000,000 |
| | REHABILITATION OF UMANA NDIAGU-AGBA-EBENEBE-AKWA ROAD WITH SPUR TO UMUMBA NDIUNO EXPRESS SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU-OBELAGU-UDI SECTION). C/NO. 6169 | ONGOING | 500,000,000 |
| | CONSTRUCTION OF AGUOBU OWA-MGBAGBU OWA-EBENEBE (ANAMBRA STATE BORDER) WITH SPUR TO AWAH-OYOTO-IWOLLO. C/NO. 6153 | ONGOING | 125,000,000 |
| | COMPLETION OF LIMITED REHABILITATION OF UMANA NDIAGU-AGBA UMANA-EBENEBE ROAD (AGBA-EBENEBE SECTION). C/NO. 6194 | ONGOING | 150,000,000 |
| | REHABILITATION OF OGOJA (MBOK JUNCTION)- ABUOCHICHIE ROAD IN CROSS RIVER STATE (CONTRACT NO. 6262) | | 500,000,000 |
| | REHABILITATION OF ALESU-UGEP (IYAMOYOUNG-UGEP) SECTION IN CROSS RIVERS STATE (CONTRACT NO. 6263) | | 500,000,000 |
| | REHABILITATION OF MARARABA PAMBEGUWA SAMINAKA - JOS ROAD: SECTION II, PAMEGUWA SAMINAKA-JOS | | 350,000,000 |



| 2015 APPROPRIATION ACT | | |
|------------------------------|--|---------------------------|
| 0234001001 | FEDERAL MINISTRY OF WORKS | |
| | INSTALLATION OF STREET LIGHT ON ABWOR - DIS, JING FEDERAL ROAD, PANKSHIN LGA IN PLATEAU STATE | 63,000,000 |
| | CONSTRUCTION OF NNEWWE (ENUGU STATE) - ODUMA - UBURU (EBONYI STATE) ROAD PROJECT - SECTION 1 C/NO.6148 | 2,000,000,000 |
| | CONSTRUCTION OF OJI RIVER-ACHI-MMAKWU - AWGU - NDEABO - MPU - AKAEZE ROAD SECTION I (OJI - ACHI - MMAKWU - SWGU)) C/NO. 6037 | 800,000,000 |
| | CONSTRUCTION OF OJI RIVER-ACHI-MMAKWU - AWGU - NDEABO - MPU - AKAEZE ROAD SECTION II (AWGU - MPU - OKPANKU - AKAEZE)) C/NO. 6073 | 800,000,000 |
| | OBIOZARA-UBURU-ISHIAGU C/NO. 5828 | 337,000,000 |
| | DESIGN AND DUALISATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL, OTUKPO TO ENUGU ROUNDABOUT) | ON GOING 1,000,000,000 |
| 0234002001 | OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION | |
| CODE | LINE ITEM | AMOUNT |
| 2 | EXPENDITURE | 1,479,582,360 |
| 21 | PERSONNEL COST | 928,222,390 |
| 2101 | SALARY | 825,086,569 |
| 210101 | SALARIES AND WAGES | 825,086,569 |
| 21010101 | SALARY | 825,086,569 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | 103,135,821 |
| 210202 | SOCIAL CONTRIBUTIONS | 103,135,821 |
| 21020201 | NHIS | 41,254,328 |
| 21020202 | CONTRIBUTORY PENSION | 61,881,493 |
| 22 | OTHER RECURRENT COSTS | 151,359,970 |
| 2202 | OVERHEAD COST | 151,359,970 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | 27,949,742 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 27,949,742 |
| 220202 | UTILITIES - GENERAL | 4,997,075 |
| 22020201 | ELECTRICITY CHARGES | 2,202,101 |
| 22020202 | TELEPHONE CHARGES | 846,962 |
| 22020205 | WATER RATES | 423,481 |
| 22020206 | SEWERAGE CHARGES | 1,524,531 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 13,805,480 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 8,469,619 |
| 22020302 | BOOKS | 254,089 |
| 22020303 | NEWSPAPERS | 2,540,886 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 2,540,886 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 12,280,948 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 4,234,809 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 846,962 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 2,540,886 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 2,540,886 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 1,270,443 |
| 22020406 | OTHER MAINTENANCE SERVICES | 846,962 |
| 220205 | TRAINING - GENERAL | 21,174,047 |
| 22020501 | LOCAL TRAINING | 21,174,047 |
| 220206 | OTHER SERVICES - GENERAL | 11,010,505 |
| 22020601 | SECURITY SERVICES | 3,387,848 |
| 22020603 | OFFICE RENT | 1,693,924 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 5,928,733 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 21,853,734 |
| 22020702 | INFORMATION TECHNOLOGY CONSULTING | 1,693,924 |
| 22020706 | SURVEYING SERVICES | 15,245,314 |
| 22020708 | BUDGET PREPARATION | 4,914,496 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 13,974,871 |
| 22020801 | MOTOR VEHICLE FUEL COST | 2,117,405 |



| 2015 APPROPRIATION ACT | | | |
|------------------------------|---|----------------------|--------------------|
| 0234001001 | FEDERAL MINISTRY OF WORKS | | |
| 22020803 | PLANT / GENERATOR FUEL COST | 11,857,466 | |
| 220210 | MISCELLANEOUS | 24,313,568 | |
| 22021001 | REFRESHMENT & MEALS | 2,917,194 | |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 846,962 | |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 1,693,924 | |
| 22021006 | POSTAGES & COURIER SERVICES | 50,818 | |
| 22021007 | WELFARE PACKAGES | 11,690,191 | |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 550,525 | |
| 22021009 | SPORTING ACTIVITIES | 635,221 | |
| 22021031 | CURRICULUM DEVELOPMENT | 5,928,733 | |
| 23 | CAPITAL EXPENDITURE | 400,000,000 | |
| 2301 | FIXED ASSETS PURCHASED | 400,000,000 | |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | 400,000,000 | |
| 23010112 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | 50,000,000 | |
| 23010133 | PURCHASES OF SURVEYING EQUIPMENT | 350,000,000 | |
| | TOTAL PERSONNEL | 928,222,390 | |
| | TOTAL OVERHEAD | 151,359,970 | |
| | TOTAL RECURRENT | 1,079,582,360 | |
| | TOTAL CAPITAL | 400,000,000 | |
| | TOTAL ALLOCATION | 1,479,582,360 | |
| 0234002001 | OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| OSGOF002004739 | PURCHASE OF OFFICE FURNITURE AND FITTINGS | ONGOING | 50,000,000 |
| OSGOF008004804 | UPGRADING OF THE CONVERTED 1:50,000 TOPO MAPS | ONGOING | 80,000,000 |
| OSGOF008004809 | TOPOGRAPHICAL MAPPING OF NIGERIA @ 1:100,000 & 1:125,000 | ONGOING | 100,000,000 |
| OSGOF008004815 | ELECTRONIC NATIONAL ATLAS | ONGOING | 70,000,000 |
| OSGOF010004935 | BOUNDARYNIGERIA/CAMEROONCORRIDORINTERNATIONALTO ASCERTAINBOUNDARY.STRADDLING SETTLEMENTS ON | ONGOING | 100,000,000 |
| 0234003001 | FEDERAL SCHOOL OF SURVEY, OYO | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 710,750,015 |
| 21 | PERSONNEL COST | | 478,564,521 |
| 2101 | SALARY | | 425,390,686 |
| 210101 | SALARIES AND WAGES | | 425,390,686 |
| 21010101 | SALARY | | 425,390,686 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 53,173,835 |
| 210202 | SOCIAL CONTRIBUTIONS | | 53,173,835 |
| 21020201 | NHIS | | 21,269,534 |
| 21020202 | CONTRIBUTORY PENSION | | 31,904,301 |
| 22 | OTHER RECURRENT COSTS | | 32,185,494 |
| 2202 | OVERHEAD COST | | 32,185,494 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 4,234,809 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 4,234,809 |
| 220202 | UTILITIES - GENERAL | | 8,046,139 |
| 22020201 | ELECTRICITY CHARGES | | 3,387,848 |
| 22020203 | INTERNET ACCESS CHARGES | | 2,540,886 |
| 22020205 | WATER RATES | | 2,117,405 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 4,659,230 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 4,234,809 |
| 22020303 | NEWSPAPERS | | 424,421 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 13,127,911 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 3,387,848 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 2,540,886 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | | 3,387,848 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 1,693,924 |



| | | | 2015 APPROPRIATION ACT |
|-------------------|---|-------------|------------------------------|
| 0234001001 | FEDERAL MINISTRY OF WORKS | | |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 2,117,405 |
| 220210 | MISCELLANEOUS | | 2,117,405 |
| 22021007 | WELFARE PACKAGES | | 2,117,405 |
| 23 | CAPITAL EXPENDITURE | | 200,000,000 |
| 2301 | FIXED ASSETS PURCHASED | | 44,000,000 |
| 230101 | PURCHASE OF FIXED ASSETS - GENERAL | | 44,000,000 |
| 23010105 | PURCHASE OF MOTOR VEHICLES | | 19,000,000 |
| 23010133 | PURCHASES OF SURVEYING EQUIPMENT | | 25,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 96,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 96,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 96,000,000 |
| 2303 | REHABILITATION / REPAIRS | | 35,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 35,000,000 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | | 35,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 25,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 25,000,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | | 25,000,000 |
| | TOTAL PERSONNEL | | 478,564,521 |
| | TOTAL OVERHEAD | | 32,185,494 |
| | TOTAL RECURRENT | | 510,750,015 |
| | TOTAL CAPITAL | | 200,000,000 |
| | TOTAL ALLOCATION | | 710,750,015 |
| 0234003001 | FEDERAL SCHOOL OF SURVEY, OYO | | |
| CODE | PROJECT NAME | TYPE | |
| FSSOY003013842 | CONSTRUCTION OF ADMINISTRATIVE BLOCK FOR REGISTRY STAFF | ONGOING | 48,000,000 |
| FSSOY003013843 | CONSTRUCTION THEATER-GANG SEATS, OF 1000 AIRSEATER CONDITION, LECTURE CEILING THEATER FANS, PLUS MODERNEQUIPI NG DIGITAL OF THE PUBLIC LECTURE ADDRESS SYSTEM AND MODERN MULTIMEDIA PROJECTOR WITH AUTHOMATIC SCREEN. | ONGOING | 48,000,000 |
| FSSOY008013847 | PURCHASE OF SURVEY EQUIPMENT | ONGOING | 25,000,000 |
| FSSOY009013848 | PURCHASE OF GIS SOFTWARE | ONGOING | 25,000,000 |
| FSSOY011013852 | REHABILITATION OF EXISTING ROAD NETWORK | NEW | 35,000,000 |
| FSSOY012013850 | PURCHASE OF PROJECT VEHICLE TOYOTA HILUX PICK-UP DOUBLE CABIN | NEW | 19,000,000 |
| 0234004001 | FEDERAL ROAD MAINTENANCE AGENCY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 19,290,106,684 |
| 21 | PERSONNEL COST | | 1,480,371,685 |
| 2101 | SALARY | | 1,315,885,942 |
| 210101 | SALARIES AND WAGES | | 1,315,885,942 |
| 21010101 | SALARY | | 1,315,885,942 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 164,485,743 |
| 210202 | SOCIAL CONTRIBUTIONS | | 164,485,743 |
| 21020201 | NHIS | | 65,794,297 |
| 21020202 | CONTRIBUTORY PENSION | | 98,691,446 |
| 22 | OTHER RECURRENT COSTS | | 17,029,734,999 |
| 2202 | OVERHEAD COST | | 17,029,734,999 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 20,327,086 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 10,163,543 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 10,163,543 |
| 220202 | UTILITIES - GENERAL | | 2,117,404 |
| 22020201 | ELECTRICITY CHARGES | | 931,658 |
| 22020202 | TELEPHONE CHARGES | | 423,481 |
| 22020203 | INTERNET ACCESS CHARGES | | 169,392 |



| 0234001001 | FEDERAL MINISTRY OF WORKS | 2015 APPROPRIATION ACT |
|-------------------|---|---------------------------------------|
| 22020205 | WATER RATES | 423,481 |
| 22020206 | SEWERAGE CHARGES | 169,392 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | 10,163,543 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | 8,469,619 |
| 22020302 | BOOKS | 42,348 |
| 22020303 | NEWSPAPERS | 84,696 |
| 22020304 | MAGAZINES & PERIODICALS | 42,348 |
| 22020305 | PRINTING OF NON SECURITY DOCUMENTS | 254,089 |
| 22020306 | PRINTING OF SECURITY DOCUMENTS | 423,481 |
| 22020309 | UNIFORMS & OTHER CLOTHING | 846,962 |
| 220204 | MAINTENANCE SERVICES - GENERAL | 16,943,472,605 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | 846,962 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | 423,481 |
| 22020403 | MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS | 846,962 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | 846,962 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | 846,962 |
| 22020406 | OTHER MAINTENANCE SERVICES | 423,481 |
| 22020410 | MAINTENANCE OF ROADS AND BRIDGES | 16,939,237,795 |
| 220205 | TRAINING - GENERAL | 6,775,695 |
| 22020501 | LOCAL TRAINING | 6,775,695 |
| 220206 | OTHER SERVICES - GENERAL | 11,857,466 |
| 22020601 | SECURITY SERVICES | 7,622,657 |
| 22020606 | CLEANING & FUMIGATION SERVICES | 4,234,809 |
| 220207 | CONSULTING & PROFESSIONAL SERVICES - GENERAL | 8,469,618 |
| 22020701 | FINANCIAL CONSULTING | 4,234,809 |
| 22020703 | LEGAL SERVICES | 4,234,809 |
| 220208 | FUEL & LUBRICANTS - GENERAL | 5,251,164 |
| 22020801 | MOTOR VEHICLE FUEL COST | 846,962 |
| 22020803 | PLANT / GENERATOR FUEL COST | 4,404,202 |
| 220209 | FINANCIAL CHARGES - GENERAL | 1,735,598 |
| 22020901 | BANK CHARGES (OTHER THAN INTEREST) | 41,674 |
| 22020902 | INSURANCE PREMIUM | 1,693,924 |
| 220210 | MISCELLANEOUS | 19,564,820 |
| 22021001 | REFRESHMENT & MEALS | 1,693,924 |
| 22021002 | HONORARIUM & SITTING ALLOWANCE | 8,469,619 |
| 22021003 | PUBLICITY & ADVERTISEMENTS | 1,693,924 |
| 22021004 | MEDICAL EXPENSES | 2,540,886 |
| 22021006 | POSTAGES & COURIER SERVICES | 84,696 |
| 22021007 | WELFARE PACKAGES | 4,234,809 |
| 22021008 | SUBSCRIPTION TO PROFESSIONAL BODIES | 846,962 |
| 23 | CAPITAL EXPENDITURE | 780,000,000 |
| 2302 | CONSTRUCTION / PROVISION | 300,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | 300,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | 250,000,000 |
| 23020114 | CONSTRUCTION / PROVISION OF ROADS | 50,000,000 |
| 2303 | REHABILITATION / REPAIRS | 400,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | 400,000,000 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | 400,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | 80,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | 80,000,000 |
| 23050102 | COMPUTER SOFTWARE ACQUISITION | 80,000,000 |
| | TOTAL PERSONNEL | 1,480,371,685 |
| | TOTAL OVERHEAD | 17,029,734,999 |
| | TOTAL RECURRENT | 18,510,106,684 |
| | TOTAL CAPITAL | 780,000,000 |
| | TOTAL ALLOCATION | 19,290,106,684 |
| 0234004001 | FEDERAL ROAD MAINTENANCE AGENCY | |



| 0234001001 | FEDERAL MINISTRY OF WORKS | | 2015 APPROPRIATION ACT |
|-------------------|--|-------------|---------------------------------------|
| CODE | PROJECT NAME | TYPE | AMOUNT |
| FERM001011916 | PROVISION AND PURCHASE OF RUBBERISED PAVERS | NEW | 40,000,000 |
| FERM001011919 | PROVISION AND PURCHASE OF VIBRATORY DOUBLE DRUM ROLLER COMPACTOR. | NEW | 40,000,000 |
| FERM002011929 | DEVELOPMNT OF TRAILER PARKS AT UMUNEDE, DELTA STATE. | NEW | 50,000,000 |
| FERM002011936 | DESIGN AND PRELIMINARY WORKS FOR CORPORATE HEADQUATERS/OFFICES. | NEW | 250,000,000 |
| FERM003011941 | SPECIAL35 (A.345MAINTENANCE) OF SECTIONS OF BAUCHI-GOMBE ROAD IN GOMBE STATE (ROUTE: | NEW | 80,000,000 |
| FERM003011962 | SPECIAL(ROUTE: 25MAINTENANCE(A.343) OF SECTIONS OF OKPOSI-NNARA-ENUGU S/B ROAD IN EBONYI STATE | NEW | 80,000,000 |
| FERM003011964 | SPECIAL(ROUTE: 25MAINTENANCE(A.232) OF SECTIONS OF AGBOR -UMUTU - ABRAKA ROAD IN DELTA STATE | NEW | 80,000,000 |
| FERM003011969 | SPECIAL(ROUTE: 25MAINTENANCE(A.232) OF SECTIONS OF EWU -AGBOR (DELTA S/B) ROAD IN EDO STATE | NEW | 80,000,000 |
| FERM005012284 | PROVISIONINTERNET SERVICESOF V-SAT/FIBRETO AGENCYSOPTICTWELVEINTERNET(12)CONNECTIVITYZONAL OFFICESAND. INTEGRATION OF VOICE OVER | NEW | 80,000,000 |
| 0234005001 | COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 339,578,293 |
| 21 | PERSONNEL COST | | 178,244,800 |
| 2101 | SALARY | | 158,439,822 |
| 210101 | SALARIES AND WAGES | | 158,439,822 |
| 21010101 | SALARY | | 158,439,822 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 19,804,978 |
| 210202 | SOCIAL CONTRIBUTIONS | | 19,804,978 |
| 21020201 | NHIS | | 7,921,991 |
| 21020202 | CONTRIBUTORY PENSION | | 11,882,987 |
| 22 | OTHER RECURRENT COSTS | | 11,333,493 |
| 2202 | OVERHEAD COST | | 11,333,493 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 2,540,886 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 846,962 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 1,693,924 |
| 220202 | UTILITIES - GENERAL | | 1,016,354 |
| 22020201 | ELECTRICITY CHARGES | | 169,392 |
| 22020202 | TELEPHONE CHARGES | | 423,481 |
| 22020203 | INTERNET ACCESS CHARGES | | 423,481 |
| 220203 | MATERIALS & SUPPLIES - GENERAL | | 915,859 |
| 22020301 | OFFICE STATIONERIES / COMPUTER CONSUMABLES | | 492,378 |
| 22020303 | NEWSPAPERS | | 423,481 |
| 220204 | MAINTENANCE SERVICES - GENERAL | | 3,049,064 |
| 22020401 | MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT | | 1,693,924 |
| 22020402 | MAINTENANCE OF OFFICE FURNITURE | | 254,089 |
| 22020404 | MAINTENANCE OF OFFICE / IT EQUIPMENTS | | 254,089 |
| 22020405 | MAINTENANCE OF PLANTS/GENERATORS | | 423,481 |
| 22020406 | OTHER MAINTENANCE SERVICES | | 423,481 |
| 220205 | TRAINING - GENERAL | | 1,609,228 |
| 22020501 | LOCAL TRAINING | | 1,609,228 |
| 220206 | OTHER SERVICES - GENERAL | | 677,570 |
| 22020601 | SECURITY SERVICES | | 423,481 |
| 22020606 | CLEANING & FUMIGATION SERVICES | | 254,089 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 254,089 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 254,089 |
| 220210 | MISCELLANEOUS | | 1,270,443 |
| 22021001 | REFRESHMENT & MEALS | | 423,481 |



| | | | 2015 APPROPRIATION ACT |
|-------------------|---|-------------|------------------------------|
| 0234001001 | FEDERAL MINISTRY OF WORKS | | |
| 22021003 | PUBLICITY & ADVERTISEMENTS | | 423,481 |
| 22021006 | POSTAGES & COURIER SERVICES | | 423,481 |
| 23 | CAPITAL EXPENDITURE | | 150,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 100,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 100,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 100,000,000 |
| 2305 | OTHER CAPITAL PROJECTS | | 50,000,000 |
| 230501 | ACQUISITION OF NON TANGIBLE ASSETS | | 50,000,000 |
| 23050103 | MONITORING AND EVALUATION | | 50,000,000 |
| | TOTAL PERSONNEL | | 178,244,800 |
| | TOTAL OVERHEAD | | 11,333,493 |
| | TOTAL RECURRENT | | 189,578,293 |
| | TOTAL CAPITAL | | 150,000,000 |
| | TOTAL ALLOCATION | | 339,578,293 |
| 0234005001 | COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN) | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| COREN001004449 | COMPLETION OF ENUGU AREA OFFICE | ONGOING | 100,000,000 |
| COREN016012156 | ENGINEERING REGULATION MONITORING | NEW | 50,000,000 |
| 0234006001 | SURVEY COUNCIL OF NIGERIA | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 82,522,619 |
| 21 | PERSONNEL COST | | 65,015,342 |
| 2101 | SALARY | | 58,288,026 |
| 210101 | SALARIES AND WAGES | | 58,288,026 |
| 21010101 | SALARY | | 58,288,026 |
| 2102 | ALLOWANCES AND SOCIAL CONTRIBUTION | | 6,727,316 |
| 210202 | SOCIAL CONTRIBUTIONS | | 6,727,316 |
| 21020201 | NHIS | | 2,355,714 |
| 21020202 | CONTRIBUTORY PENSION | | 4,371,602 |
| 22 | OTHER RECURRENT COSTS | | 17,507,277 |
| 2202 | OVERHEAD COST | | 17,507,277 |
| 220201 | TRAVEL & TRANSPORT - GENERAL | | 10,254,591 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | | 1,270,443 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | | 8,984,148 |
| 220202 | UTILITIES - GENERAL | | 2,340,307 |
| 22020201 | ELECTRICITY CHARGES | | 1,016,354 |
| 22020202 | TELEPHONE CHARGES | | 525,116 |
| 22020203 | INTERNET ACCESS CHARGES | | 798,837 |
| 220208 | FUEL & LUBRICANTS - GENERAL | | 4,912,379 |
| 22020801 | MOTOR VEHICLE FUEL COST | | 2,540,886 |
| 22020803 | PLANT / GENERATOR FUEL COST | | 2,371,493 |
| 23 | CAPITAL EXPENDITURE | | 100,000,000 |
| 2302 | CONSTRUCTION / PROVISION | | 100,000,000 |
| 230201 | CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL | | 100,000,000 |
| 23020101 | CONSTRUCTION / PROVISION OF OFFICE BUILDINGS | | 100,000,000 |
| | TOTAL PERSONNEL | | 65,015,342 |
| | TOTAL OVERHEAD | | 17,507,277 |
| | TOTAL RECURRENT | | 82,522,619 |
| | TOTAL CAPITAL | | 100,000,000 |
| | TOTAL ALLOCATION | | 182,522,619 |
| 0234006001 | SURVEY COUNCIL OF NIGERIA | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| SURC004006311 | CONTINUOUS CONSTRUCTION OF SURCON STATE OFFICES. | ONGOING | 100,000,000 |
| 0234007001 | REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY | | |
| CODE | LINE ITEM | | AMOUNT |
| 2 | EXPENDITURE | | 50,000,000 |



| | | | 2015 APPROPRIATION ACT |
|-------------------|---|-------------|------------------------------|
| 0234001001 | FEDERAL MINISTRY OF WORKS | | |
| 23 | CAPITAL EXPENDITURE | | 50,000,000 |
| 2303 | REHABILITATION / REPAIRS | | 50,000,000 |
| 230301 | REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL | | 50,000,000 |
| 23030113 | REHABILITATION / REPAIRS - ROADS | | 50,000,000 |
| | TOTAL PERSONNEL | | - |
| | TOTAL OVERHEAD | | - |
| | TOTAL RECURRENT | | - |
| | TOTAL CAPITAL | | 50,000,000 |
| | TOTAL ALLOCATION | | 50,000,000 |
| 0234007001 | REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY | | |
| CODE | PROJECT NAME | TYPE | AMOUNT |
| RECTAS001007130 | COMPLETIONROADS, BRIDGES,OF REHABILITATIONWATER, DRAINSOFANDINFRASTRUCTURALELECTRICITY) FACILITIES (INTERNAL | ONGOING | 50,000,000 |